federal register

WEDNESDAY, APRIL 14, 1976

PART II:

OFFICE OF MANAGEMENT AND BUDGET

■

RESCISSIONS AND DEFERRALS

Cumulative Report, April 1976

OFFICE OF MANAGEMENT AND BUDGET
CUMULATIVE REPORT ON
RESCISSIONS AND DEFERRALS
APRIL 1976

This report is submitted in fulfillment of the requirements of Section 1014(e) of the Impoundment Control Act of 1974 (P.L. 93-344). Section 1014(e) provides for a monthly report listing all current year budget authority with respect to which, as of the first day of the month, a special message has been transmitted to the Congress.

This month's report gives the status as of April 1, 1976, of the 44 rescissions and 109 deferrals contained in the first twelve special messages transmitted to the Congress for fiscal year 1976. These messages were transmitted to the Congress on July 1 and 25, September 10 and 24, October 3 and 20, November 18, December 1, 1975, January 6 and 23, February 6, and March 18, 1976.

Rescissions (Table A and Attachment A)

No rescissions are presently pending before the Congress. Table A summarizes the status of rescissions proposed by the President as of April 1, 1976. Attachment A shows the history and status of each rescission proposed during the first nine months of fiscal year 1976.

Deferrals (Table B and Attachment B)

As of April 1, 1976, $5,879.3 million in 1976 budget authority was being deferred from obligation and another $96.1 million in 1976 obligations was being deferred from expenditure. Table B summarizes the status of deferrals reported by the President. Attachment B shows the history and status of each deferral proposed during the first nine months of fiscal year 1976.

Information from Special Messages

The twelve special messages containing information on each of the rescissions and deferrals covered by the cumulative report are contained in the Federal Registers of:

Wednesday, July 9, 1975 (Vol. 40, No. 132, Part V)
Wednesday, July 30, 1975 (Vol. 40, No. 147, Part II)
Monday, September 15, 1975 (Vol. 40, No. 179, Part V)
Monday, September 29, 1975 (Vol. 40, No. 189, Part V)
Wednesday, October 8, 1975 (Vol. 40, No. 196, Part VII)
Thursday, October 23, 1975 (Vol. 40, No. 206, Part III)
Thursday, November 20, 1975 (Vol. 40, No. 225, Part VI)
Thursday, December 4, 1975 (Vol. 40, No. 234, Part II)
Friday, January 9, 1976 (Vol. 41, No. 6, Part V)
Wednesday, January 28, 1976 (Vol. 41, No. 19, Part V)
Wednesday, February 11, 1976 (Vol. 41, No. 29, Part VII)
Tuesday, March 23, 1976 (Vol. 41, No. 57, Part V)

James T. Lynn
Director

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Rescissions (Table A and Attachment A)

No rescissions are presently pending before the Congress. Table A summarizes the disposition of rescissions proposed during fiscal year 1976 and Attachment A details each proposal and its disposition.

Deferrals (Table B and Attachment B)

As of April 1, 1976, $5,879.3 million in 1976 budget authority was being deferred from obligation and another $96.1 million in 1976 obligations was being deferred from expenditure. Table B summarizes the status of deferrals reported by the President. Attachment B shows the history and status of each deferral proposed during the first nine months of fiscal year 1976.

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Tuesday, March 23, 1976 (Vol. 41, No. 57, Part V)

Attachments

Table B

STATUS OF 1976 DEFERRALS

	Amount* (in millions of dollars)
Deferrals proposed by the President	8,740.8
Routine Executive releases (-$2,211.2M) and adjustments (-$244.8M) 1/ through April 1, 1976	-2,466.7
Overturned by the Congress 2/	
Agriculture:	
Agricultural Research Service	
Construction (D76-68) (overturned December 4, 1975)	-7.6
Animal and Plant Health Inspection Service	
Construction-Fleming Key animal import center (D76-69) (overturned December 10, 1975)	-6.3
Agricultural Stabilization and Conservation Service	
Agriculture conservation program (D76-70) (overturned December 19, 1975)	-90.0
Farmers Home Administration	
Rural water and waste disposal grants (D76-72) (overturned December 19, 1975)	-50.0
Soil Conservation Service	
Watershed and flood prevention (D76-73) (overturned December 19, 1975)	-22.5
Resource conservation and development (D76-74) (overturned December 19, 1975)	-5.0
Forest Service	
Youth Conservation Corps (D76-101) (overturned March 9, 1976)	-23.7
Health, Education, and Welfare:	
Health Services Administration	
Indian health facilities (D76-39, D76-97) (overturned March 9, 1976)	-14.9
Interior:	
Bureau of Reclamation	
Construction and rehabilitation (D76-13) (overturned December 4, 1975)	-1.0
Bureau of Indian Affairs	
Construction (D76-103) (overturned March 9, 1976)	-10.9
Justice:	
Law Enforcement Assistance Administration	
Juvenile justice and delinquency prevention (D76-98) (overturned March 4, 1976)	-15.0

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	Amount* (in millions of dollars)
EPA: (all overturned December 19, 1975)	
Research and development	
Air research (D76-79)	-2.0
Water research (D76-80)	-4.6
Abatement and Control	
Air control agency grants (D76-81)	-3.8
Water quality control agency grants (D76-82)	-10.0
Clean lakes grants (D76-83)	-15.0
Other Independent Agencies:	
Community Services Administration	
Emergency energy conservation (D76-49) (overturned November 3, 1975)	-16.5
Total, deferrals overturned by the Congress 2/	-298.7
Currently before the Congress	5,975.4 3/

* Detail does not add to total due to rounding.

1/ Adjustments include, for example, termination of Agriculture and Health, Education, and Welfare deferrals under the continuing resolution upon approval of associated appropriation acts. An amount equal to $793.0 million included in the "Adjustments" column of Attachment B to this report represents superseded deferrals. This amount is not included in the "adjustments" entry above because these adjustments are included in calculating the amount shown on the line "Deferrals proposed by the President."

2/ Does not include $10 million in funds reported as deferred by the General Accounting Office and overturned by the Congress on July 10, 1975.

3/ Includes $96.1 million of outlays in two Treasury deferrals--D76-25 and D76-67.

ATTACHMENT A

STATUS OF RESCISSIONS

FISCAL YEAR 1976
(Amounts in thousands of dollars)

As of April 1, 1976

Agency Bureau Account	Rescission Number	Amount Proposed for Rescission	Date Special Message Transmitted to Congress	Amount Rescinded	Date Rescission Act Signed	Amount Made Available	Date Made Available
Department of Agriculture							
Agriculture Research Service:							
Construction	R76-15	[225]	12-01-75			225	02-24-76
Agriculture Stabilization and Conservation Service:							
Water Bank Act Program	R76-16	[12,500]	12-01-75			12,500 1/	02-24-76
Forestry Incentives Program	R76-17	[18,750]	12-01-75				
	R76-17A	[18,750]	01-23-76			18,750 2/	02-24-76
Farmers Home Administration:							
Rural Water and Waste Disposal Grants	R76-18	[150,000]	12-01-75			150,000 3/	02-24-76
Rural Development Grants	R76-19	[12,344]	12-01-75				
	R76-19A	[12,344]	01-23-76			12,344 4/	02-24-76
Rural Housing for Domestic farm labor	R76-20	[9,375]	12-01-75			9,375 5/	02-24-76
Mutual and self-help housing	R76-21	[12,287]	12-01-75			12,287 6/	02-24-76
Self-help housing land development fund	R76-22	[1,498]	12-01-75			1,498	02-24-76
Rural housing insurance fund	R76-23	[10,000]	12-01-75			10,000	02-24-76
	R76-29	[500,000]	01-23-76			500,000	03-18-76

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Agency Bureau Account	Rescission Number	Amount Proposed for Rescission	Date Special Message Transmitted to Congress	Amount Rescinded	Date Rescission Act Signed	Amount Made Available	Date Made Available
Rural community fire protection grants	R76-24	[4,375]	12-01-75			4,375 7/	02-24-76
Agriculture Marketing Service:							
Payments to States and possessions	R76-25	[2,000]	12-01-75			2,000 8/	02-24-76
Food and Nutrition Service:							
Special milk program	R76-30	[40,000]	01-23-76			40,000	03-18-76
Forest Service:							
Forest Roads and Trails	R76-4	[25,723]	07-25-75			25,723	10-07-75
Department of Commerce							
Economic Development Administration:							
Economic development assistance programs	R76-31	[4,000]	01-23-76			4,000	03-18-76
Department of Defense-Civil							
Corps of Engineers-Civil:							
Construction, general	R76-32	[3,600]	01-23-76			3,600	03-18-76
Department of Health, Education, and Welfare							
Health Services Administration:							
Health Services	R76-33	[127,804]	01-23-76			127,804 9/	03-18-76
Indian health service	R76-34	[5,294]	01-23-76			5,294	03-18-76
Center for Disease Control:							
Preventive health services	R76-35	[7,690]	01-23-76			7,690	03-18-76
Alcohol, Drug Abuse and Mental Health Administration:							
Alcohol, drug abuse and mental health	R76-36	[56,500]	01-23-76			56,500	03-18-76

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Agency Bureau Account	Rescission Number	Amount Proposed for Rescission	Date Special Message Transmitted to Congress	Amount Rescinded	Date Rescission Act Signed	Amount Made Available	Date Made Available
Health Resources Administration:							
Health resources	R76-37	[69,000]	01-23-76			69,000 10/	03-18-76
Office of Education:							
Elementary and secondary education	R76-9	[220,404]	11-18-75				
	R76-9A	[210,404]	01-23-76			210,404 11/	02-20-76
Indian education	R76-38	[15,000]	01-23-76			15,000	03-18-76
School assistance in federally affected areas	R76-10	[220,968]	11-18-75				
	R76-10A	[243,773]	01-23-76			243,773 12/	02-20-76
Education for the Handicapped	R76-11	[36,375]	11-18-75			36,375 13/	02-20-76
Occupational, vocational, and adult education	R76-12	[14,241]	11-18-75			14,241 14/	02-20-76
Higher education	R76-13	[768,140]	11-18-75			768,140	02-20-76
Library resources	R76-14	[28,975]	11-18-75			28,975 15/	02-20-76
Assistant Secretary for Human Development:							
Child Development and Head Start	R76-5	[7,000]	07-25-75			7,000	10-24-75
Grants for the developmentally disabled	R76-39	[2,000]	01-23-76			2,000	03-18-76
Department of Housing and Urban Development							
Housing Production and Mortgage Credit:							
State Housing Finance and Development Agencies	R76-26	[600,000] 16/	12-01-75			600,000	02-24-76
Community Planning and Development:							
Rehabilitation loan fund	R76-28	[60,670]	01-06-76				
	R76-28A	[62,670]	02-06-76			62,670	03-12-76

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Agency Bureau Account	Rescission Number	Amount Proposed for Rescission	Date Special Message Transmitted to Congress	Amount Rescinded	Date Rescission Act Signed	Amount Made Available	Date Made Available
Department of the Interior							
Bureau of Land Management:							
Public lands development roads and trails	R76-40	[8,800] 17/	01-23-76	4,900 18/	03-25-76	3,900	03-24-76
National Park Service:							
Road construction	R76-41	[58,500] 19/	01-23-76	58,500 18/	03-25-76		
Bureau of Mines:							
Helium Fund	R76-6	[47,500]	07-25-75	47,500 20/	10-13-75		
Department of State							
Mutual educational and cultural exchange activities	R76-42	[8,000]	01-23-76	8,000 18/	03-25-76		
Department of Transportation							
Federal Highway Administration:							
National Scenic and Recreational Highway	R76-1	[90,000]	07-01-75	21/	21/		
Access Highways to Public Recreation Areas on Lakes	R76-2	[25,000]	07-01-75	25,000 22/	11-24-75 22/	22/	11-24-75
Department of the Treasury							
Office of the Secretary:							
Construction, Federal Law Enforcement Training Center	R76-3	[8,665]	07-01-75			8,665	09-23-75
Other Independent Agencies							
Community Services Administration:							
Economic Opportunity Program:							
Research and Demonstration	R76-7	[2,500] 23/	07-25-75				
Community and Economic Development	R76-8	[7,500] 23/	07-25-75				
Community services program	R76-43	[2,500] 24/	01-23-76			2,500	03-18-76

Agency Bureau Account	Rescission Number	Amount Proposed for Rescission	Date Special Message Transmitted to Congress	Amount Rescinded	Date Rescission Act Signed	Amount Made Available	Date Made Available
Consumer Product Safety Commission:							
Salaries and expenses	R76-27	[5,225]	12-01-75				
	R76-27A	[6,431]	01-23-76			(6,431) 25/	02-24-76
				2,656 18/ 26/	03-25-76	3,775 27/	03-25-76
Selective Service System:							
Salaries and expenses	R76-44	[1,775]	01-23-76	1,775 18/	03-25-76		
TOTAL		0		138,331 28/		3,080,383 29/	

1/ $2.5 million of this amount is appropriated for the transition quarter and will be available on July 1, 1976.
2/ $3,750,000 of this amount is appropriated for the transition quarter and will be available on July 1, 1976.
3/ $25 million of this amount is appropriated for the transition quarter and will be available on July 1, 1976.
4/ $2,969,000 of this amount is appropriated for the transition quarter and will be available on July 1, 1976.
5/ $1,875,000 of this amount is appropriated for the transition quarter and will be available on July 1, 1976.
6/ $2,250,000 of this amount is appropriated for the transition quarter and will be available on July 1, 1976.
7/ $875,000 of this amount is appropriated for the transition quarter and will be available on July 1, 1976.
8/ $400,000 of this amount is appropriated for the transition quarter and will be available on July 1, 1976.
9/ $24,645,000 of this amount is appropriated for the transition quarter and will be available on July 1, 1976.
10/ $2,000,000 of this amount is appropriated for the transition quarter and will be available on July 1, 1976.
11/ $161,634,000 of this amount becomes available on July 1, 1976, by the terms of P.L. 94-94 and will be apportioned on that date.
12/ $194,265,000 of this amount was proposed for rescission without being withheld.
13/ $35 million of this amount becomes available for obligation on July 1, 1976, by the terms of P.L. 94-94 and will be apportioned on that date.
14/ $4 million of this amount becomes available for obligation on July 1, 1976, by the terms of P.L. 94-94 and will be apportioned on that date.
15/ $10 million of this amount becomes available for obligation on July 1, 1976, by the terms of P.L. 94-94 and will be apportioned on that date.
16/ For 1976, $15 million in contract authority and $15 million to liquidate that contract authority.
17/ See deferral D76-12.
18/ P.L. 94-249.
19/ See deferral D76-18.
20/ P.L. 94-111.
21/ See House Report No. 94-496. Deferral of the $90 million was reported to the Congress on September 24, 1975, in D76-55.
22/ P.L. 94-134, signed November 24, 1975, rescinds the $25 million in R76-2 and makes new appropriations of $10 million.
23/ These funds, provided in P.L. 94-32, lapsed on September 30, 1975. They were reappropriated in P.L. 94-206 which became law on January 28, 1976, and are available for obligation.
24/ Appropriated in P.L. 94-157.
25/ Released as required.
26/ Includes $400,000 of transition quarter funds.
27/ Includes $806,000 of funds appropriated for the transition quarter to be made available July 1, 1976.
28/ Total includes R76-2 at $15 million ($25 million rescinded minus $10 million appropriated).
29/ The amounts proposed for rescission in R76-1, R76-7, and R76-8 ($100 million) and $10 million from R76-2 must be added to the amount made available to derive the total for rescissions rejected by the Congress ($3,190.4 million).

STATUS OF DEFERRALS

ATTACHMENT B

FISCAL YEAR 1976
(Amounts in thousands of dollars)

Agency: Department of Agriculture 1/

Bureau/Account	Deferral Number	Amount Transmitted in Special Message Superseded	Amount Transmitted in Special Message Current	Date of Action	Releases Subsequent Actions Taken by OMB/Agency	Releases Subsequent Actions Taken by House	Releases Subsequent Actions Taken by Senate	Adjustments	Amount Deferred as of 04-01-76
Agricultural Research Service									
Construction	D76-68		7,570	12-01-75 12-05-75		2/	-7,570 3/		0
Animal and Plant Inspection Service									
Construction	D76-69		6,314	12-01-75 12-15-75		4/	-6,314 5/		0
Foreign Agricultural Service									
Salaries and Expenses (Special Foreign Currency)	D76-1		2,232	07-01-75					2,232
Agricultural Stabilization and Conservation Service									
Commodity Credit Corporation Administrative Expenses	D76-71		2,787	12-01-75 12-18-75	-2,787				0
Agricultural Conservation Program	D76-28	[31,667]		07-25-75 09-10-75				-31,667 6/	
	D76-28A	[31,667]		09-10-75 10-03-75				-31,667 6/	
	D76-28B		63,333	10-03-75 10-21-75				-63,333 7/	0
	D76-70		90,000	12-01-75 12-24-75		-90,000 8/			0
Water Bank Act Program	D76-29	[536]		07-25-75 10-03-75				-536 6/	
	D76-29A		1,072	10-03-75 10-21-75				-1,072 7/	0
	D76-104		8,072	03-18-76 02-24-76	-8,072				0

Bureau/Account	Deferral Number	Amount Transmitted in Special Message Superseded	Amount Transmitted in Special Message Current	Date of Action	Releases Resulting From Subsequent Actions Taken by OMB/Agency	House	Senate	Adjustments	2 Amount Deferred as of 04-01-76
Forestry Incentives Program	D76-30	[3,750]		07-25-75 10-03-75				-3,750 6/	
	D76-30A		7,500	10-03-75 10-21-75				-7,500 7/	0
Farmers Home Administration									
Rural Water and Waste Disposal	D76-31	[37,500]		07-25-75 10-03-75				-37,500 6/	
	D76-31A		75,000	10-03-75 10-21-75				-75,000 7/	0
	D76-72		50,000	12-01-75 12-24-75		-50,000 9/			0
Rural Housing for Domestic Farm Labor Grants	D76-32	[1,250]		07-25-75 10-03-75				-1,250 6/	
	D76-32A		2,500	10-03-75 10-21-75				-2,500 7/	0
Mutual and Self-help Housing Grants	D76-33	[2,050]		07-25-75 10-03-75				-2,050 6/	
	D76-33A		3,300	10-03-75 10-21-75				-3,300 7/	0
Self-help Housing Land Development Fund	D76-34	[1,625]		07-25-75 10-03-75				-1,625 6/	
	D76-34A		1,625	10-03-75 10-21-75				-1,625 7/	0
Soil Conservation Service									
Watershed and flood prevention operations	D76-73		22,500	12-01-75 12-24-75		-22,500 10/			0
	D76-95		18,000	01-23-76					18,000
Resource conservation and development	D76-74		4,960	12-01-75 12-24-75		-4,960 11/			0

Bureau/Account	Deferral Number	Amount Transmitted in Special Message: Superseded	Amount Transmitted in Special Message: Current	Date of Action	Releases Resulting From Subsequent Actions Taken by: OMB/Agency	House	Senate	Adjustments	Amount Deferred as of 04-01-76
Agricultural Marketing Service									
Payments to States and Possessions	D76-35	[400]		07-25-75					
				10-03-75				-400 6/	
	D76-35A		800	10-03-75					
				10-21-75				-800 7/	0
Food and Nutrition Service									
Special supplemental food program	D76-105		61,000	03-18-76					61,000
Forest Service									
Youth Conservation Corps	D76-101		23,680	02-06-76					
				03-10-76			-23,680 12/		0
Forest Roads and Trails	D76-36		280,000	07-25-75					
				01-22-76	-1,343				278,657
Expenses, Brush Disposal	D76-37		27,113	07-25-75					
				01-22-76	-2,040				25,073
Licensee Programs	D76-38	[95]		07-25-75					
				02-06-76				-95 6/	
	D76-38A		153	02-06-76					153
TOTAL		110,540	759,511		-14,242	-167,460	-37,564	-265,670	385,115

1/ On July 10, 1975, the Senate passed an impoundment resolution requiring release of Youth Conservation Corps funds reported two days earlier by the General Accounting Office as being deferred ($10 million). Funds were released on July 16, 1975.
2/ Impoundment resolution H. Res. 910 passed the House on December 19, 1975, expressing disapproval of this deferral. The funds were released on December 5, 1975, following Senate passage of S. Res. 313.
3/ Impoundment resolution S. Res. 313 passed the Senate on December 4, 1975, rejecting this deferral.
4/ Impoundment resolution H. Res. 911 passed the House on December 19, 1975, expressing disapproval of this deferral. The funds were released on December 15, 1975.
5/ Impoundment resolution, S. Res. 324, passed the Senate on December 10, 1975, rejecting this deferral.
6/ Subsequently incorporated in a supplementary report.
7/ Enactment of P.L. 94-122 (October 21, 1975) ended deferrals of funds provided by the continuing resolution.
8/ Impoundment resolution H. Res. 912 passed the House on December 19, 1975, rejecting this deferral.
9/ Impoundment resolution H. Res. 914 passed the House on December 19, 1975, rejecting this deferral.
10/ Impoundment resolution H. Res. 915 passed the House on December 19, 1975, rejecting this deferral.
11/ Impoundment resolution H. Res. 916 passed the House on December 19, 1975, rejecting this deferral.
12/ Impoundment resolution S. Res. 385 passed the Senate on March 9, 1976, rejecting this deferral.

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STATUS OF DEFERRALS

FISCAL YEAR 1976
(Amounts in thousands of dollars)

Agency: Department of Commerce

Bureau/Account	Deferral Number	Amount Transmitted in Special Message: Superseded	Amount Transmitted in Special Message: Current	Date of Action	Releases Resulting From Subsequent Actions Taken by: OMB/Agency	House	Senate	Adjustments	Amount Deferred as of 04-01-76
General Administration Special foreign currency	D76-106		1,220	03-18-76 03-30-76	-1,220				0
National Oceanic and Atmospheric Administration Fisheries Loan Fund	D76-2		7,252	07-01-75 11-14-75 02-25-76				-769 1/ -1,489 2/	4,994
Promote and Develop Fishery Products	D76-3		1,355	07-01-75 12-30-75 02-25-76	-377			-173 1/ +516 3/	1,321
Fishermen's Guaranty Fund	D76-75		152	12-01-75 02-25-76	-102				50
Office of the Assistant Secretary for Science and Technology Scientific and Technical research and services	D76-76		1,187	12-01-75					1,187
Maritime Administration Ship construction	D76-107		231,000	03-18-76					231,000
TOTAL			242,166		-1,699			-1,915	238,552

1/ Reflects a revised unobligated balance brought forward from FY 1975.
2/ Reflects a reduction in estimated loan repayments.
3/ Reflects higher estimates of gross receipts from customers duties on imported fishery products.

STATUS OF DEFERRALS

FISCAL YEAR 1976
(Amounts in thousands of dollars)

Agency: Department of Defense, Military

Bureau/Account	Deferral Number	Amount Transmitted in Special Message: Superseded	Amount Transmitted in Special Message: Current	Date of Action	Releases Resulting From Subsequent Actions Taken by: OMB/Agency	House	Senate	Adjustments	Amount Deferred as of 04-01-76
Shipbuilding and Conversion, Navy	D76-4		1,793,590	07-01-75					0
				09-09-75	-1,793,590				
	D76-108		2,245,945	03-18-76					2,245,945
Military Construction, All Services	D76-5	[233,630]		07-01-75					
				06-27-75	-1,582				
				07-29-75	-1,752				
				08-25-75	-15,046				
				09-04-75	-5,515				
				10-06-75				245	
				10-15-75	-34,524				
				10-24-75	-16,415				
				11-03-75	-5				
				11-03-75				3,399	
				12-04-75	-32,798				
				12-09-75	-31,256				0
				01-06-76				-98,381 1/	
	D76-86		596,074	01-06-76					
				02-03-76	-4,766				
				02-13-76	-18,609				
				02-17-76	-11,248				
				03-24-76	-53,965				471,833
				03-31-76	-35,653				
								-94,737	2,717,778
TOTAL		233,630	4,635,609		-2,056,724				

1/ Subsequently incorporated in D76-86

STATUS OF DEFERRALS

FISCAL YEAR 1976
(Amounts in thousands of dollars)

Agency: Department of Defense, Civil

Bureau/Account	Deferral Number	Amount Transmitted in Special Message Superseded	Amount Transmitted in Special Message Current	Date of Action	Releases Resulting From Subsequent Actions Taken by OMB/Agency	Releases Resulting From Subsequent Actions Taken by House	Releases Resulting From Subsequent Actions Taken by Senate	Adjustments	Amount Deferred as of 04-01-76
Corps of Engineers-Civil Revolving fund	D76-96		700	01-23-76					700
Canal Zone Government Capital Outlays	D76-87		155	01-06-76					155
Wildlife Conservation Military Reservations	D76-6		432	07-01-75 09-19-75 09-24-75				-13 1/2/ -31 1/	388
TOTAL			1,287					-44	1,243

1/ Reflects the actual unobligated balance carried forward July 1, which is a lesser amount than previously estimated.
2/ Reflects a decrease in anticipated receipts for the year.

STATUS OF DEFERRALS

FISCAL YEAR 1976
(Amounts in thousands of dollars)

Agency: Department of Health, Education, and Welfare

Bureau/Account	Deferral Number	Amount Transmitted in Special Message: Superseded	Amount Transmitted in Special Message: Current	Date of Action	Releases Resulting From Subsequent Actions Taken by: OMB/Agency	House	Senate	Adjustments	Amount Deferred as of 04-01-76
Health Services Administration									
Health Services	D76-57	[1,082]		10-20-75 01-06-76					
	D76-57A		1,623	01-06-76 01-28-76				-1,082 1/	0
Indian Health Facilities	D76-39		1,000	07-25-75 03-10-76				-1,623 2/	0
	D76-97		13,908	01-23-76 03-10-76			-1,000 3/		0
National Institutes of Health							-13,908 3/		0
National Cancer Institute	D76-58	[7,000]		10-20-75 01-06-76					
	D76-58A		7,000	01-06-76 01-28-76				-7,000 1/	0
National Heart and Lung Institute	D76-59	[2,700]		10-20-75 01-06-76				-7,000 2/	0
	D76-59A		12,700	01-06-76 01-28-76				-2,700 1/	0
National Institutes of Dental Research	D76-60	[518]		10-20-75 01-06-76				-12,700 2/	0
	D76-60A		518	01-06-76 01-28-76				-518 1/	0
								-518 2/	0

Bureau/Account	Deferral Number	Amount Transmitted in Special Message: Superseded	Amount Transmitted in Special Message: Current	Date of Action	Releases Resulting From Subsequent Actions Taken by: OMB/Agency	House	Senate	Adjustments	Amount Deferred as of 04-01-76
National Institute of Arthritis, Metabolism, and Digestive Diseases	D76-88		2,752	01-06-76 01-28-76				-2,752 2/	0
National Institute of Neurological and Communicative Disorders and Stroke	D76-61	[682]		10-20-75 01-06-76				-682 1/	0
	D76-61A		682	01-06-76 01-28-76				-682 2/	0
National Institutes of General Medical Sciences	D76-62	[2,318]		10-20-75 01-06-76				-2,318 1/	0
	D76-62A		5,812	01-06-76 01-28-76				-5,812 2/	0
National Institute of Child Health and Human Development	D76-63	[1,234]		10-20-75 01-06-76				-1,234 1/	0
	D76-63A		1,234	01-06-76 01-28-76				-1,234 2/	0
Division of Research Resources	D76-89		42,896	01-06-76 01-28-76				-42,896 2/	0
Buildings and Facilities	D76-7		2,164	07-01-75 09-22-75	-2,164				0
Office of the Director	D76-64	[572]		10-20-75 01-06-76				-572 1/	0
	D76-64A		884	01-06-76 01-28-76				-884 2/	0

Bureau/Account	Deferral Number	Amount Transmitted in Special Message Superseded	Amount Transmitted in Special Message Current	Date of Action	Releases Resulting From Subsequent Actions Taken by OMB/Agency	House	Senate	Adjustments	Amount Deferred as of 04-01-76
Alcohol, Drug Abuse and Mental Health Administration									
Alcohol, Drug Abuse, and Mental Health	D76-40	[3,409]		07-25-75 10-03-75				-3,409 1/	0
	D76-40A	[2,426]		10-03-75 10-20-75				-2,426 1/	0
	D76-40B	[2,753]		10-20-75 01-06-76				-2,753 1/	0
	D76-40C		4,910	01-06-76 01-28-76				-4,910 2/	0
Health Resources Administration									
Health Resources	D76-41		22,000	07-25-75 07-25-75	-22,000				0
Office of the Assistant Secretary for Health									
Assistant Secretary for Health	D76-65	[753]		11-18-75 01-06-76				-753 1/	0
	D76-65A		773	01-06-76 01-28-76				-773 2/	0
Scientific Activities Overseas (Special Foreign Currency)	D76-8		3,652	07-01-75					3,652
Office of Education									
Elementary and Secondary Education	D76-51		8,000	09-10-75 10-10-75	-8,000				0
	D76-52		2,968	09-10-75 02-20-76	-2,968				0
School Assistance in Federally Affected Areas	D76-42		68,350	07-25-75 09-10-75				-68,350 4/	0
Higher Education	D76-9		49,040	07-01-75					49,040
Higher Education	D76-43		9,500	07-25-75 09-10-75				-9,500 4/	0
Library Resources	D76-44		10,437	07-25-75 09-10-75				-10,437 4/	0

Bureau/Account	Deferral Number	Amount Transmitted in Special Message: Superseded	Amount Transmitted in Special Message: Current	Date of Action	Releases Resulting From Subsequent Actions Taken by: OMB/Agency	House	Senate	Adjustments	Amount Deferred as of 04-01-76
Social and Rehabilitative Service									
Public Assistance									
Child Welfare Services	D76-45	[1,000]		07-25-75					
				10-03-75				-1,000 1/	0
	D76-45A	[2,000]		10-03-75					
				01-06-76				-2,000 1/	0
	D76-45B		3,000	01-06-76					
				01-28-76				-3,000 2/	0
Social Security Administration									
Limitation on Construction	D76-54	[14,910]		09-24-75					
				03-18-76				-14,910 1/	0
	D76-54A		15,098	03-18-76					15,098
Special Institutions									
Howard University	D76-10	[8,174]		07-01-75					
				11-18-75				-8,174 1/	0
	D76-10A		12,225	11-18-75					12,225
Assistant Secretary for Human Development									
Research and Training Activities Overseas (Special Foreign Currency)	D76-11	[7,307]		07-01-75					
				07-25-75				-7,307 1/	0
	D76-11A	[8,307]		07-25-75					
				07-15-75	-3,665				
				11-06-75	-390			-4,252 1/	0
	D76-11B		4,252	12-01-75					
				11-24-75	-558				3,694
TOTAL		67,145	307,378		-39,745		-14,908	-236,161	83,709

1/ Subsequently incorporated in a supplementary report.
2/ Enactment of P.L. 94-206 (January 28, 1976) ended deferral of these funds provided by the Continuing Resolution.
3/ Impoundment resolution, S. Res. 366, passed the Senate on March 9, 1976, rejecting this deferral.
4/ Enactment of P.L. 94-94 (September 10, 1975) ended deferral of these funds provided by the Continuing Resolution.

STATUS OF DEFERRALS

FISCAL YEAR 1976
(Amounts in thousands of dollars)

Agency: Department of the Interior

Bureau/Account	Deferral Number	Amount Transmitted in Special Message: Superseded	Amount Transmitted in Special Message: Current	Date of Action	Releases Resulting From Subsequent Actions Taken by: OMB/Agency	House	Senate	Adjustments	Amount Deferred as of 04-01-76
Bureau of Land Management									
Public Lands Development Roads and Trails	D76-12	[25,847]		07-01-75 01-20-76 02-06-76	-947			-8,800 1/ -16,100 2/	16,100
	D76-12A		16,100	02-06-76					3,016
Oregon and California grant lands	D76-102		3,016	02-06-76					0
Bureau of Reclamation									
Construction and Rehabilitation	D76-13	[1,030]		07-01-75 07-25-75				-1,030 2/	0
	D76-13A		1,030	07-25-75 12-08-75			-1,030 3/		0
Upper Colorado River Storage Project	D76-14		1,150	07-01-75 01-19-76	-1,150				30,000
Bureau of Outdoor Recreation									
Land and Water Conservation Fund	D76-15		30,000	07-01-75					5,118
Fish and Wildlife Service									
Federal Aid in Fish Restoration and Management	D76-16		6,330	07-01-75 01-22-76	-1,212				14,200
Federal Aid in Wildlife Restoration	D76-17		21,470	07-01-75 01-22-76	-7,270				144,558
National Park Service									
Road Construction	D76-18		238,092	07-01-75 12-15-75 01-20-76	-1,000 -34,034			-58,500 4/	

Bureau/Account	Deferral Number	Amount Transmitted in Special Message: Superseded	Amount Transmitted in Special Message: Current	Date of Action	Releases Resulting From Subsequent Actions Taken by: OMB/Agency	House	Senate	Adjustments	Amount Deferred as of 04-01-76
Geological Survey									
Payment from Proceeds, Sale of Water	D76-19		29	07-01-75					29
Bureau of Mines									
Drainage of Anthracite Mines	D76-46		3,375	07-25-75					3,375
Bureau of Indian Affairs									
Construction	D76-103		10,881	02-06-76 03-10-76			-10,881 5/		0
Road Construction	D76-20	[68,470]		07-01-75 02-06-76				-68,470 2/	0
	D76-20A		69,339	02-06-76					69,339
TOTAL		95,347	400,812		-45,613		-11,911	-152,900	285,735

1/ See rescission R76-40.
2/ Subsequently incorporated in a supplementary report.
3/ Impoundment resolution, S. Res. 226, passed by the Senate on December 4, 1975, rejecting this deferral.
4/ See rescission R76-41.
5/ Impoundment resolution, S. Res. 386, passed the Senate on March 9, 1976, rejecting this deferral.

STATUS OF DEFERRALS

FISCAL YEAR 1976
(Amounts in thousands of dollars)

Agency: Department of Justice

Bureau/Account	Deferral Number	Amount Transmitted in Special Message Superseded	Amount Transmitted in Special Message Current	Date of Action	Releases Resulting From Subsequent Actions Taken by OMB/Agency	Releases Resulting From Subsequent Actions Taken by House	Releases Resulting From Subsequent Actions Taken by Senate	Adjustments	Amount Deferred as of 04-01-76
Law Enforcement Assistance Administration									
Salaries and expenses	D76-98		15,000	01-23-76					
				03-11-76		-15,000 1/			0
TOTAL			15,000			-15,000			0

1/ Impoundment resolution, H. Res. 1058, passed the House of March 4, 1976, rejecting this deferral.

STATUS OF DEFERRALS

FISCAL YEAR 1976
(Amounts in thousands of dollars)

Agency: Department of Labor

Bureau/Account	Deferral Number	Amount Transmitted in Special Message Superseded	Amount Transmitted in Special Message Current	Date of Action	Releases Resulting From Subsequent Actions Taken by OMB/Agency	Releases Resulting From Subsequent Actions Taken by House	Releases Resulting From Subsequent Actions Taken by Senate	Adjustments	Amount Deferred as of 04-01-76
Employment and Training Administration									
Grants to States for Unemployment Insurance and Employment Services	D76-109		15,000	03-18-76					15,000
Advances to the unemployment trust fund and other funds	D76-99		1,800,000	01-23-76					1,800,000
Departmental Management									
Working Capital Fund	D76-77		977	12-01-75					0
Pension Benefit Guaranty Corporation				12-08-75	-977				
Pension Guaranty Fund	D76-78		[1,431]*	12-01-75					[1,431]*
TOTAL			1,815,977		-977				1,815,000

* Annexed Budget item. Not included in totals. This deferral will not affect budgetary outlays because PBGC is an off-budget agency. However, it will result in reducing Treasury financing needs by $1,431 thousand for FY 1976.

STATUS OF DEFERRALS

FISCAL YEAR 1976
(Amounts in thousands of dollars)

Agency: Department of State

Bureau/Account	Deferral Number	Amount Transmitted in Special Message: Superseded	Amount Transmitted in Special Message: Current	Date of Action	Releases Resulting From Subsequent Actions Taken by: OMB/Agency	House	Senate	Adjustments	Amount Deferred as of 04-01-76
Acquisition, operation and maintenance of buildings abroad (special foreign currency)									
	D76-90		2,275	01-06-76					2,275
International Center, Washington, D.C.									
	D76-66		2,572	11-18-75					2,572
Refugee and Migration Affairs									
Special Assistance to refugees from Cambodia and Vietnam									
	D76-85	[28,493]		12-01-75 01-23-76					
	D76-85A		28,493	01-23-76 03-31-76	-28,493			-28,493 1/	0
TOTAL		28,493	33,340		-28,493			-28,493	0 4,847

1/ Subsequently incorporated in a supplementary report.

STATUS OF DEFERRALS

FISCAL YEAR 1976
(Amounts in thousands of dollars)

Agency: Department of Transportation

Bureau/Account	Deferral Number	Amount Transmitted in Special Message Superseded	Amount Transmitted in Special Message Current	Date of Action	Releases Resulting From Subsequent Actions Taken by OMB/Agency	House	Senate	Adjustments	Amount Deferred as of 04-01-76
Coast Guard									
Acquisition, Construction and Improvements	D76-21	[707]		07-01-75 01-06-76				-707 1/	0
	D76-91		1,061	01-06-76					1,061
Federal Aviation Administration									
Construction, National Capitol Airports	D76-92		8,679	01-06-76					8,679
Civil Supersonic Aircraft Development Termination	D76-22	[7,686]		07-01-75 11-24-75 01-06-76				-6,000 2/ -1,686 3/	0
	D76-93		2,179	01-06-76					2,179
Facilities and Equipment (Airport and Airway Trust Fund)	D76-23		75,824	07-01-75					75,824
Federal Highway Administration									
National Scenic and Recreational Highway	D76-55		90,000	09-24-75					90,000
TOTAL		8,393	177,743					-8,393	177,743

1/ Subsequently incorporated in D76-91.
2/ P.L. 94-134, signed November 24, 1975, transferred $6 million from "Civil supersonic aircraft development termination" to FAA "Operations."
3/ Subsequently incorporated in D76-93.

STATUS OF DEFERRALS

FISCAL YEAR 1976
(Amounts in thousands of dollars)

Agency: Department of the Treasury

Bureau/Account	Deferral Number	Amount Transmitted in Special Message: Superseded	Amount Transmitted in Special Message: Current	Date of Action	Releases Resulting From Subsequent Actions Taken by: OMB/Agency	House	Senate	Adjustments	Amount Deferred as of 04-01-76
Office of the Secretary									
State and Local Government Fiscal Assistance Trust Fund	D76-24		93,420	07-01-75					
				07-31-75	-246				
				08-11-75	-18				
				10-01-75	-3,145				
				11-01-75	-41				
				12-01-75	-164				
				01-01-76	-84				89,696
				03-01-76	-5				
				04-01-76	-21				
State and Local Government Fiscal Assistance Trust Fund	D76-25	[38,391] 1/		07-01-75				-38,391 1/2/	
				09-10-75					
	D76-25A	[57,587] 1/		09-10-75				-57,587 1/2/	
				10-20-75					
	D76-25B	[75,856] 1/		10-20-75				-75,856 1/2/	
				11-18-75					
	D76-25C	[75,856] 1/		11-18-75				-75,856 1/2/	
				01-23-76					95,017 1/
	D76-25D		95,017 1/	01-23-76					
	D76-67		11,833 1/	11-18-75					
				12-01-75	-9,409 1/				
				01-01-76	-693 1/				1,096 1/
				02-01-76	-203 1/				
				04-01-76	-432 1/				
									39,370
Loans to the District of Columbia for Capital Outlay	D76-53		39,370	09-10-75					129,066 BA
			132,790 BA		-3,724 BA			-247,690 O	96,113 O
TOTAL		247,690 O	106,850 O		-10,737 O				

1/ Outlays only.
2/ Subsequently incorporated in a supplementary report.

STATUS OF DEFERRALS

FISCAL YEAR 1976
(Amounts in thousands of dollars)

Agency: Environmental Protection Agency

Bureau/Account	Deferral Number	Amount Transmitted in Special Message Superseded	Amount Transmitted in Special Message Current	Date of Action	Releases Resulting From Subsequent Actions Taken by OMB/Agency	House	Senate	Adjustments	Amount Deferred as of 04-01-76
Research and Development	D76-79		2,000	12-01-75					
				12-22-75		-2,000 1/			0
	D76-80		4,600	12-01-75					
				12-22-75		-4,600 2/			0
Abatement and Control	D76-47		4,000	07-25-75					
				07-23-75	-4,000				0
	D76-81		3,750	12-01-75					
				12-22-75		-3,750 3/			0
	D76-82		10,000	12-01-75					
				12-22-75		-10,000 4/			0
	D76-83		15,000	12-01-75					
				12-22-75		-15,000 5/			0
TOTAL			39,350		-4,000	-35,350			0

1/ Impoundment resolution H. Res. 920 passed the House on December 19, 1975, rejecting this deferral.
2/ Impoundment resolution H. Res. 921 passed the House on December 19, 1975, rejecting this deferral.
3/ Impoundment resolution H. Res. 922 passed the House on December 19, 1975, rejecting this deferral.
4/ Impoundment resolution H. Res. 923 passed the House on December 19, 1975, rejecting this deferral.
5/ Impoundment resolution H. Res. 924 passed the House on December 19, 1975, rejecting this deferral.

STATUS OF DEFERRALS

FISCAL YEAR 1976
(Amounts in thousands of dollars)

Agency: General Services Administration

Bureau/Account	Deferral Number	Amount Transmitted in Special Message Superseded	Amount Transmitted in Special Message Current	Date of Action	Releases Resulting From Subsequent Actions Taken by OMB/Agency	Releases Resulting From Subsequent Actions Taken by House	Releases Resulting From Subsequent Actions Taken by Senate	Adjustments	Amount Deferred as of 04-01-76
Rare Silver Dollar Program	D76-48	[1,790]		07-25-75 02-06-76					
	D76-48A		1,850	02-06-76				-1,790 1/	
TOTAL		1,790	1,850					-1,790	1,850

1/ Subsequently incorporated in a supplementary report.

STATUS OF DEFERRALS

FISCAL YEAR 1976
(Amounts in thousands of dollars)

Agency: National Aeronautics and Space Administration

Bureau/Account	Deferral Number	Amount Transmitted in Special Message Superseded	Amount Transmitted in Special Message Current	Date of Action	Releases Resulting From Subsequent Actions Taken by OMB/Agency	Releases Resulting From Subsequent Actions Taken by House	Releases Resulting From Subsequent Actions Taken by Senate	Adjustments	Amount Deferred as of 04-01-76
Research and Program Management	D76-84		2,900	12-01-75					2,900
TOTAL			2,900						2,900

STATUS OF DEFERRALS

FISCAL YEAR 1976
(Amounts in thousands of dollars)

Agency: Other Independent Agencies

Bureau/Account	Deferral Number	Amount Transmitted in Special Message Superseded	Amount Transmitted in Special Message Current	Date of Action	Releases Resulting From Subsequent Actions Taken by OMB/Agency	Releases Resulting From Subsequent Actions Taken by House	Releases Resulting From Subsequent Actions Taken by Senate	Adjustments	Amount Deferred as of 04-01-76
Community Services Administration									
Economic Opportunity Program									
Emergency Energy Conservation Services	D76-49		16,500	07-25-75 10-03-75			-16,500 1/		0
Community and Economic Development	D76-50		14,500	07-25-75 07-24-75	-14,500				0
Foreign Claims Settlement Commission									
Payment of Vietnam Prisoner of War Claims	D76-26		11,081	07-01-75					11,081
American Revolution Bi-centennial Administration	D76-27		1,000	07-01-75					1,000
Interstate Commerce Commission									
Payment for directed rail services	D76-94		13,700	01-06-76					13,700
National Science Foundation									
Salaries and expenses	D76-100		10,000	01-23-76					10,000
National Commission on Productivity and Work Quality	D76-56		1,500	09-24-75 10-01-75 12-09-75	-600 -900 -16,000		-16,500		0 35,781
TOTAL			68,281		-2,211,217	-217,810	-80,883	-790,103BA	5,879,319BA
TOTAL, ALL DEFERRALS		545,338BA 247,690O	8,633,994BA 106,850O		-10,737			-247,690O	96,113O

1/ Impoundment resolution S. Res. 267 passed the Senate October 3, 1975, rejecting this deferral.

Table A

STATUS OF 1976 RESCISSION PROPOSALS

	Amount* (in millions of dollars)
Rescissions proposed by the President.....	3,328.7
Accepted by the Congress:	
Helium fund (R76-6) 1/.....	47.5
Access highways to public recreation areas on certain lakes (R76-2) 2/.....	15.0
Public lands development roads and trails (R76-40) 3/.....	4.9
National Park Service, road construction (R76-41) 3/.....	58.5
State Department-Mutual educational and cultural exchange (R76-42) 3/.....	8.0
Consumer Product Safety Commission (R76-27A) 3/.....	2.7
Selective Service System (R76-44) 3/...	1.8
Total accepted by the Congress.....	138.3
Rejected by the Congress.....	3,190.4

*Detail does not add to total due to rounding.

1/ Included in the first 1976 rescission bill (P.L. 94-111).

2/ The Department of Transportation and Related Agencies Appropriations Act (P.L. 94-134) rescinded $25 million under this head and appropriated $10 million under a separate section of Federal-Aid Highway Amendments of 1974 (23 U.S.C. 101).

3/ Included in the second 1976 rescission bill (P.L. 94-249).

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